

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	13,431,986
Annual Unlinked Trips	3,944,748
Average Weekday Unlinked Trips	13,256
Average Saturday Unlinked Trips	5,778
Average Sunday Unlinked Trips	4,600

Service Supplied

Annual Vehicle Revenue Miles	2,147,816
Annual Vehicle Revenue Hours	181,832
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$1,383,773

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,383,773
Local Funds	( 40%)	3,997,143
State Funds	( 3%)	321,551
Federal Assistance	( 41%)	4,081,680
Other Funds	( 2%)	213,477
Total Operating Funds Expended		\$9,997,624

Sources of Capital Funds Expended

Local funds	( 10%)	\$472,508
State Funds	( 10%)	472,508
Federal Assistance	( 80%)	3,780,058
Other Funds	( 0%)	0
Total Capital Funds Expended		\$4,725,074

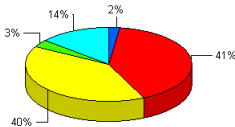
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,235,807
Materials and Supplies	1,120,477
Purchased Transportation	1,512,294
Other Operating Expenses	2,110,544
Total Operating Expenses	\$9,979,122
Reconciling Cash Expenditures	\$18,502

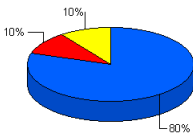
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$4,691,517	\$0	\$26,480	\$7,077	\$4,725,074
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	38	12	\$4,691,517	\$0	\$26,480	\$7,077	\$4,725,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,458,038	\$1,233,722	\$4,725,074	12,847,050	1,508,586	3,846,412	131,524	0.0	46	5.2	38	1.65	21%
Demand Response	\$1,521,084	\$150,051	\$0	584,936	639,230	98,336	50,308	N/A	14	0.0	12	N/A	17%

Performance Measures

Service Efficiency

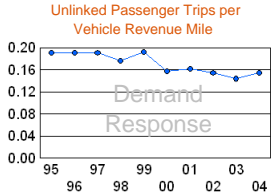
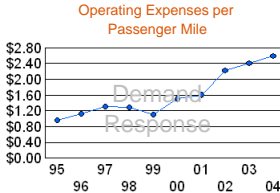
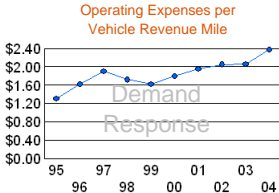
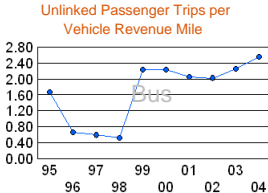
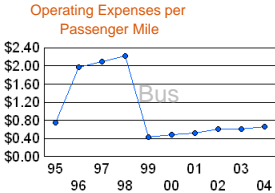
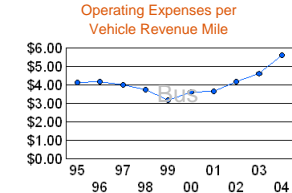
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.61	\$64.31
Demand Response	\$2.38	\$30.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.20
Demand Response	\$2.60	\$15.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.55	29.24
Demand Response	0.15	1.95



1 Excludes data for purchased transportation reported separately